

| | | | | | Anlage 2 | |
|---|--|--|--|--|------------|-------------|
| ESW | | | | | | |
| Straßenreinigung | | | | | | |
| Gebührenkalkulation für 2004 | | | | | | |
| Zu berücksichtigende Ausgaben: | | | | | | |
| | | | | | 2003 | 2004 |
| Material | | | | | 909.000 | 979.000 |
| Bezogene Leistungen | | | | | 1.051.000 | 1.051.000 |
| Personalaufwand | | | | | 6.319.700 | 6.395.000 |
| Abschreibungen | | | | | 812.000 | 812.000 |
| Sonstige betriebliche Aufwendungen | | | | | 467.700 | 470.200 |
| Zwischensumme: | | | | | 9.559.400 | 9.707.200 |
| Innerbetriebl. Leistungsverrechnung | | | | | 1.155.000 | 1.179.300 |
| Sonstige Aufwendungen (Zinsen) | | | | | 66.000 | 56.500 |
| Zwischensumme: | | | | | 10.780.400 | 10.943.000 |
| plus direkte kalkulatorische Zinsen (7,5 % vom Restbuchwert der Anschaffungskosten) | | | | | 170.200 | 164.900 |
| plus ant. EK Zinsen der Verwaltung (bisher in innerbetr. Leist. verr. enthalten) | | | | | 210.000 | 150.000 |
| minus direkte Effektivzinsen | | | | | 66.000 | 56.500 |
| | | | | | 11.094.600 | 11.201.400 |
| Erbrachte Leistungen der Straßenreinigung, die nicht zu den Aufgaben gem. Straßenreinigungsgesetz NW gehören, sind in Höhe der voraussichtlich hierfür entstehenden Kosten auszugliedern. | | | | | | |
| | | | | | 2003 | 2004 |
| Leistungen aus dem Sozialhilfeprogramm | | | | | 350.000 | 150.000 |
| Reinigungsleistungen für die Stadt (Winterdienst) | | | | | 1.556.800 | 1.466.500 |
| Reinigungsleistungen für Dritte | | | | | 170.000 | 200.000 |
| Entleerung von Straßenpapierkörben | | | | | 312.200 | 335.100 |
| Sonstige betriebliche Erträge | | | | | 13.500 | 13.500 |
| Gestellung von Personal | | | | | 50.000 | 20.000 |
| | | | | | 2.452.500 | 2.185.100 |
| | | | | | 2003 | 2004 |
| Es verbleiben Ausgaben (Kosten) von | | | | | 8.642.100 | 9.016.300 |
| Für die Abgeltung des öffentlichen Interesses werden 23 % anges., so daß der niedrigere Kostenansatz allen Gebührenpflichtigen zugute kommt | | | | | 1.987.683 | 2.073.749 |
| Durch Straßenreinigungsgebühren zu decken | | | | | 6.654.417 | 6.942.551 |
| Zuzüglich anteiliger Fehlbetrag aus Vorjahren | | | | | 179.000 | 101.610 |
| Zwischensumme | | | | | 6.833.417 | 7.044.161 |

| Abzug gem. § 6 Abs.4 der Satzung (mehrf. erschl. Grundstücke) | | | | 8.789 | 8.996 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------------------|---------------|---|------------------|------------------|------------|----------------------|--|------------|-------------|----------|--------|--------|----------|----------|--------|----|-------|---------|---------|-------|----|-----|---------|---------|---------------|---|-----|---------|---------|--------|---|-----|---------|---|-------|-------|-----|---------------|---|-------------|-------|--------|---|---------|-------|---|-----|---------|---------------|-------------|------|--|-------|--------|--|--|--|--|-----|---------|--|--|--|--|-------|---------|--|--|--|--|-----|---------|--|--|--|--|-------|--------|--|--|--|--|-----|-------|--|--|--|--|-----|-------|--------------|--------------------------|--|--|--|--|----------|---|--|--|--|--|--------------|--|--|--|
| Über Gebühren abzudecken | | | | 6.824.628 | 7.035.165 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gebührenberechnung | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bei der Ermittlung des Gebührenbedarfs und der Festsetzung des Anteils zur Abgeltung des öffentlichen Interesses ist außer dem Straßenreinigungsgesetz und dem Kommunalabgabengesetz insbesondere die Rechtsprechung der Verwaltungsgerichte zu beachten. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Die Straßenreinigungskosten sind nach der Reinigungshäufigkeit und dem Reinigungsumfang (mit oder ohne Gehweg) auf die verschiedenen Reinigungsklassen zu verteilen. Zu diesem Zweck sind für die einzelnen Reinigungsklassen Äquivalenzziffern zu bilden, die die beiden vorgenannten Tatbestände berücksichtigen. Als Ausgangsbasis dient die einmalige wöchentliche Reinigung, für die die Äquivalenzziffer sowohl für die Fahrbahn als auch für den Gehweg jeweils auf 1,0 festgesetzt wird. Es ergeben sich danach folgende Äquivalenzziffern: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th rowspan="2">Reinig.Kl.</th> <th colspan="2">Reinigungshäufigkeit</th> <th rowspan="2">Berechnung</th> <th rowspan="2">Äqui.-Ziff.</th> </tr> <tr> <th>Fahrbahn</th> <th>Gehweg</th> </tr> </thead> <tbody> <tr> <td>Z 1</td> <td>10 x wö.</td> <td>10 x wö.</td> <td>10 x 2</td> <td>20</td> </tr> <tr> <td>A 1</td> <td>5 x wö.</td> <td>5 x wö.</td> <td>5 x 2</td> <td>10</td> </tr> <tr> <td>A 2</td> <td>2 x wö.</td> <td>1 x wö.</td> <td>2 x 1 + 1 x 1</td> <td>3</td> </tr> <tr> <td>A 3</td> <td>1 x wö.</td> <td>1 x wö.</td> <td>2 x 1</td> <td>2</td> </tr> <tr> <td>B 1</td> <td>1 x wö.</td> <td>-</td> <td>1 x 1</td> <td>1</td> </tr> <tr> <td>B 2</td> <td>2xmtl.=26xjäh</td> <td>-</td> <td>26 : 52 x 1</td> <td>0,50</td> </tr> <tr> <td>D 1</td> <td>0</td> <td>1 x wö.</td> <td>1 x 1</td> <td>1</td> </tr> <tr> <td>D 2</td> <td>0</td> <td>2xmtl.=26xjäh</td> <td>26 : 52 x 1</td> <td>0,50</td> </tr> </tbody> </table> | | | | | | Reinig.Kl. | Reinigungshäufigkeit | | Berechnung | Äqui.-Ziff. | Fahrbahn | Gehweg | Z 1 | 10 x wö. | 10 x wö. | 10 x 2 | 20 | A 1 | 5 x wö. | 5 x wö. | 5 x 2 | 10 | A 2 | 2 x wö. | 1 x wö. | 2 x 1 + 1 x 1 | 3 | A 3 | 1 x wö. | 1 x wö. | 2 x 1 | 2 | B 1 | 1 x wö. | - | 1 x 1 | 1 | B 2 | 2xmtl.=26xjäh | - | 26 : 52 x 1 | 0,50 | D 1 | 0 | 1 x wö. | 1 x 1 | 1 | D 2 | 0 | 2xmtl.=26xjäh | 26 : 52 x 1 | 0,50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Reinig.Kl. | Reinigungshäufigkeit | | Berechnung | Äqui.-Ziff. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Fahrbahn | Gehweg | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Z 1 | 10 x wö. | 10 x wö. | 10 x 2 | 20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A 1 | 5 x wö. | 5 x wö. | 5 x 2 | 10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A 2 | 2 x wö. | 1 x wö. | 2 x 1 + 1 x 1 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A 3 | 1 x wö. | 1 x wö. | 2 x 1 | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B 1 | 1 x wö. | - | 1 x 1 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B 2 | 2xmtl.=26xjäh | - | 26 : 52 x 1 | 0,50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D 1 | 0 | 1 x wö. | 1 x 1 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D 2 | 0 | 2xmtl.=26xjäh | 26 : 52 x 1 | 0,50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Veranlagte Frontmeterlängen der Anlieger und Grundstücksseiten der Hinterlieger: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Reinig.Kl.</th> <th>Frontmeter</th> <th></th> <th></th> <th></th> <th></th> </tr> </thead> <tbody> <tr> <td>Z 1</td> <td>10.193</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Z 1 V</td> <td>3.042</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>A 1</td> <td>11.554</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>A 1 V</td> <td>22.752</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>A 2</td> <td>2.164</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>A 2 V</td> <td>55.553</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>A 3</td> <td>283.800</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>A 3 V</td> <td>85.299</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>B 1</td> <td>294.066</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>B 1 V</td> <td>124.402</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>B 2</td> <td>219.922</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>B 2 V</td> <td>18.413</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>D 1</td> <td>7.464</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>D 2</td> <td>8.998</td> <td>1.147.622,00</td> <td>Front-/Veranlagungsmeter</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>2.454,00</td> <td>mehrfach erschl.Hinterliegergrundstücke, die bei der Veranlagung gem. § 6 Abs. 4 unberücksichtigt bleiben</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>1.150.076,00</td> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | | | | Reinig.Kl. | Frontmeter | | | | | Z 1 | 10.193 | | | | | Z 1 V | 3.042 | | | | | A 1 | 11.554 | | | | | A 1 V | 22.752 | | | | | A 2 | 2.164 | | | | | A 2 V | 55.553 | | | | | A 3 | 283.800 | | | | | A 3 V | 85.299 | | | | | B 1 | 294.066 | | | | | B 1 V | 124.402 | | | | | B 2 | 219.922 | | | | | B 2 V | 18.413 | | | | | D 1 | 7.464 | | | | | D 2 | 8.998 | 1.147.622,00 | Front-/Veranlagungsmeter | | | | | 2.454,00 | mehrfach erschl.Hinterliegergrundstücke, die bei der Veranlagung gem. § 6 Abs. 4 unberücksichtigt bleiben | | | | | 1.150.076,00 | | | |
| Reinig.Kl. | Frontmeter | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Z 1 | 10.193 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Z 1 V | 3.042 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A 1 | 11.554 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A 1 V | 22.752 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A 2 | 2.164 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A 2 V | 55.553 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A 3 | 283.800 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A 3 V | 85.299 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B 1 | 294.066 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B 1 V | 124.402 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B 2 | 219.922 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B 2 V | 18.413 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D 1 | 7.464 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D 2 | 8.998 | 1.147.622,00 | Front-/Veranlagungsmeter | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | 1.150.076,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

