

Anlage 2

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Baunutzungskosten 2000 - 2007

Hallenbäder									Zw.-Summe	Ges.-Summe	= Durchschnitt
Zum Tal 27	2007	2006	2005	2004	2003	2002	2001	2000			
Betriebskosten	506,543.73 €	506,420.23 €	488,925.11 €	421,056.83 €	401,381.43 €	376,433.18 €	387,495.44 €	347,492.08 €		3,435,748.03 €	429,468.50 €
Bauunterhaltung	59,100.68 €	56,033.88 €	37,633.53 €	37,833.21 €	59,782.35 €	58,106.73 €	83,485.10 €	92,935.29 €	484,910.77 €		
Sonst. Kosten	50,546.43 €	94,214.83 €	95,892.85 €	98,315.39 €	103,029.27 €	94,451.17 €	107,544.39 €	110,691.76 €	754,686.09 €	1,239,596.86 €	154,949.61 €
Sonstige Baumaßnahmen (Investitionen)	298,369.72 €	1,395.00 €	6,591.46 €	- €	7,913.26 €	5,376.79 €	10,080.07 €	- €		329,726.30 €	41,215.79 €
											625,633.90 €
Küllenhahnerstraße 130											
Betriebskosten	314,091.03 €	286,388.19 €	172,115.37 €	157,951.35 €	148,540.58 €	133,445.98 €	207,930.14 €	170,435.74 €		1,590,898.38 €	198,862.30 €
Bauunterhaltung	58,222.28 €	64,212.02 €	36,812.68 €	51,775.67 €	69,663.38 €	52,953.24 €	39,508.68 €	17,661.51 €	390,809.46 €		
Sonst. Kosten	4,241.34 €	212,071.29 €	203,313.87 €	202,634.19 €	205,107.60 €	205,641.77 €	204,359.21 €	203,073.19 €	1,440,442.46 €	1,831,251.92 €	228,906.49 €
Sonstige Baumaßnahmen (Investitionen)	- €	561.00 €	829.34 €	56,103.76 €	12,919.87 €	73,000.29 €	- €	- €		143,414.26 €	17,926.78 €
											445,695.57 €
Am Timpen 51											
Betriebskosten	286,757.67 €	267,922.62 €	93,019.72 €	243,148.08 €	358,315.72 €	322,551.12 €	339,946.52 €	323,800.59 €		2,235,462.04 €	279,432.76 €
Bauunterhaltung	30,329.13 €	28,795.68 €	1,160.79 €	26,920.78 €	48,896.16 €	49,853.92 €	38,329.42 €	84,972.14 €	309,258.02 €		
Sonst. Kosten	1,970.69 €	208,673.95 €	70,746.55 €	44,557.85 €	50,439.86 €	49,572.19 €	46,635.87 €	52,559.57 €	525,156.53 €	834,414.55 €	104,301.82 €
Sonstige Baumaßnahmen (Investitionen)	116,870.18 €	1,131,694.60 €	2,436,859.17 €	739,029.55 €	38,727.24 €	- €	5,867.15 €	29,911.04 €		4,498,958.93 €	562,369.87 €
											946,104.44 €
Südstraße 29											
Betriebskosten	309,916.28 €	536,346.78 €	488,866.04 €	441,502.75 €	432,971.61 €	430,899.10 €	368,851.03 €	412,826.39 €		3,422,179.98 €	427,772.50 €
Bauunterhaltung	11,166.12 €	32,684.32 €	49,426.45 €	70,349.81 €	56,084.85 €	54,628.09 €	39,709.17 €	50,896.76 €	364,945.57 €		
Sonst. Kosten	1,816.06 €	1,253,386.89 €	1,237.03 €	135.00 €	1,621.74 €	4,526.99 €	3,243.53 €	5,485.03 €	1,271,452.27 €	1,636,397.84 €	204,549.73 €
Sonstige Baumaßnahmen (Investitionen)	485,424.54 €	378,770.10 €	7,600.29 €	31,665.37 €	11,807.16 €	15,845.07 €	41,900.77 €	32,349.88 €		1,005,363.18 €	125,670.40 €
											757,992.63 €
Röttgen 149											
Betriebskosten	362,478.44 €	389,800.37 €	459,217.98 €	344,349.70 €	296,440.90 €	359,743.29 €	356,592.92 €	404,536.32 €		2,973,159.92 €	371,644.99 €
Bauunterhaltung	23,052.47 €	20,283.33 €	53,977.05 €	70,551.29 €	39,901.51 €	37,275.65 €	29,360.59 €	37,245.31 €	311,647.20 €		
Sonst. Kosten	6,908.55 €	14,999.22 €	16,276.46 €	12,029.26 €	4,822.58 €	6,352.19 €	24,940.20 €	10,517.11 €	96,845.57 €	408,492.77 €	51,061.60 €
Sonstige Baumaßnahmen (Investitionen)	207,743.40 €	3,919.84 €	6,063.82 €	62,301.39 €	10,265.25 €	- €	78,024.62 €	148.61 €		368,466.93 €	46,058.37 €
											468,764.95 €
Ehrenhainstr. 1 a											
Betriebskosten	172,345.03 €	207,225.96 €	194,950.57 €	178,483.03 €	192,469.52 €	272,943.29 €	192,819.97 €	198,783.99 €		1,610,021.36 €	201,252.67 €
Bauunterhaltung	46,958.20 €	100,438.24 €	25,993.10 €	27,118.79 €	70,960.70 €	37,316.01 €	22,708.52 €	20,351.29 €	351,844.85 €		
Sonst. Kosten	8,026.61 €	75,513.02 €	72,870.16 €	73,649.34 €	53,916.65 €	43,087.93 €	46,230.45 €	47,957.31 €	421,251.47 €	773,096.32 €	96,637.04 €
Sonstige Baumaßnahmen (Investitionen)	307.06 €	- €	1,260.00 €	108,464.54 €	273,125.16 €	- €	600.92 €	- €		383,757.68 €	47,969.71 €
											345,859.42 €
Am Stadtbahnhof 30											
Betriebskosten	213,101.01 €	250,007.63 €	126,556.27 €	191,194.03 €	124,287.31 €	123,961.47 €	169,867.44 €	156,283.04 €		1,355,258.20 €	169,407.28 €
Bauunterhaltung	16,338.51 €	18,462.46 €	19,062.13 €	9,977.36 €	17,237.19 €	26,761.06 €	13,018.16 €	28,227.82 €	149,084.69 €		
Sonst. Kosten	1,617.23 €	30,036.74 €	27,431.63 €	22,390.81 €	17,393.80 €	15,026.70 €	17,706.56 €	20,066.47 €	151,669.94 €	300,754.63 €	37,594.33 €
Sonstige Baumaßnahmen (Investitionen)	93,739.43 €	86,981.24 €	2,174.99 €	26,971.92 €	8,209.89 €	- €	- €	6,418.81 €		224,496.28 €	28,062.04 €
											235,063.64 €

Baunutzungskosten 2000 - 2007

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Freibäder									Zw.-Summe	Ges.-Summe	= Durchschnitt
In der Mirke	2007	2006	2005	2004	2003	2002	2001	2000			
Betriebskosten	103,709.65 €	99,154.82 €	106,822.01 €	83,600.12 €	79,729.51 €	70,790.77 €	51,778.99 €	65,786.74 €		661,372.61 €	82,671.58 €
Bauunterhaltung	7,047.40 €	14,789.46 €	14,794.42 €	13,798.65 €	13,734.04 €	6,084.21 €	15,238.78 €	31,286.89 €	116,773.85 €		
Sonst. Kosten	1,375.81 €	9,311.42 €	8,560.14 €	7,687.48 €	4,822.61 €	5,816.55 €	11,432.03 €	28,874.25 €	77,880.29 €	194,654.14 €	24,331.77 €
Sonstige Baumaßnahmen (Investitionen)	3,663.76 €	61,662.93 €	- €	- €	3,630.47 €	69,956.19 €	17,845.98 €	- €		156,759.33 €	19,594.92 €
											126,598.26 €
Am Jagdhaus											
Betriebskosten	38,347.26 €	62,327.22 €	57,382.15 €	47,405.65 €	55,880.35 €	55,162.51 €	51,575.71 €	60,289.88 €		428,370.73 €	53,546.34 €
Bauunterhaltung	10,462.94 €	10,618.97 €	7,344.65 €	6,718.30 €	6,736.84 €	27,868.05 €	17,165.78 €	33,251.02 €	120,166.55 €		
Sonst. Kosten	1,310.60 €	3,569.63 €	3,273.55 €	3,209.83 €	2,804.00 €	3,333.86 €	7,084.97 €	26,981.12 €	51,567.56 €	171,734.11 €	21,466.76 €
Sonstige Baumaßnahmen (Investitionen)	458.76 €	- €	51,258.25 €	1,160.00 €	- €	3,712.39 €	2,709.21 €	- €		59,298.61 €	7,412.33 €
											82,425.43 €
Gräfratherstraße 43 c											
Betriebskosten	11,385.46 €	10,115.29 €	21,219.76 €	1,582.21 €	1,102.67 €	679.26 €	1,899.73 €	1,157.64 €		49,142.02 €	6,142.75 €
Bauunterhaltung	1,725.84 €	19,617.45 €	14,014.14 €	8,490.59 €	17,010.74 €	12,992.67 €	6,648.67 €	3,645.66 €	84,145.76 €		
Sonst. Kosten	31.55 €	3,044.00 €	3,044.00 €	3,044.00 €	1,929.00 €	2,528.70 €	1,928.08 €	2,040.05 €	17,589.38 €	101,735.14 €	12,716.89 €
Sonstige Baumaßnahmen (Investitionen)	9,408.46 €	- €	4,149.50 €	- €	- €	2,209.19 €	- €	- €		15,767.15 €	1,970.89 €
											20,830.54 €
Mählersbeck 71											
Betriebskosten	155,290.90 €	156,479.58 €	154,795.05 €	151,424.80 €	108,499.94 €	126,907.99 €	104,872.81 €	88,047.74 €		1,046,318.81 €	130,789.85 €
Bauunterhaltung	21,597.89 €	40,956.23 €	30,201.21 €	28,741.43 €	27,183.98 €	12,522.82 €	22,820.07 €	18,309.92 €	202,333.55 €		
Sonst. Kosten	2,112.94 €	23,949.66 €	19,409.15 €	19,043.71 €	23,328.77 €	17,735.09 €	21,726.45 €	18,745.29 €	146,051.06 €	348,384.61 €	43,548.08 €
Sonstige Baumaßnahmen (Investitionen)	60,504.77 €	172,598.97 €	4,321.87 €	- €	110,617.91 €	38,942.85 €	24,278.82 €	- €		411,265.19 €	51,408.15 €
											225,746.08 €