

Finanzplan 2006 - 2011

Finanzbedarf		2006 in EURO	2007 in EURO	2008 in EURO	2009 in EURO	2010 in EURO	2011 in EURO
Grundstücke und Bauten		200,000	200,000	200,000	200,000	200,000	200,000
Bauliche Rettungswege		900,000	41,000	0	0	0	0
Andere Anlagen, Betriebs- und Geschäftsausstattung		402,000	400,000	436,000	424,000	410,000	396,000
Tilgung Darlehen		18,000	18,000	18,000	18,000	18,000	18,000
zweckgebunden		199,000	199,000	201,000	203,000	205,000	208,000
übergeleitet		304,000	322,000	325,000	335,000	347,000	358,000
APH Service GmbH		10,000	10,000	10,000	10,000	10,000	10,000
Summe		2,033,000	1,190,000	1,190,000	1,190,000	1,190,000	1,190,000
Finanzierung							
Abschreibungen		1,100,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
Darlehen Stadt		900,000	0	0	0	0	0
Zuwendung Dritter		33,000	40,000	40,000	40,000	40,000	40,000
Summe		2,033,000	1,190,000	1,190,000	1,190,000	1,190,000	1,190,000